FY 2026 CFRS Draft Budget by		Student				Non- Educational						Budgeted Total Grade-	Memo: UPSFF At-Risk	
LEA by Campus	Instructional	Supports	School	Instructional	Educational	Administrative			Food	Total	LEA Total	Level	Funded	
	Staff	Staff	Administrators		Materials	Costs	Buildings	Operations	Service	Expenditures				Optional Narrative
Friendship PCS														
Total Costs														
Site-Level														
Friendship PCS - Armstrong	\$3,401,948	\$968,689	\$118,114	\$91,541	\$191,559	\$900,069	\$776,103	\$840,944	\$254,381	\$7,543,348	\$0	\$245	\$0	
Elementary														
	\$2,749,329	\$782,859	\$95,455	\$73,980	\$154,811	\$727,403	\$627,218	\$679,620	\$205,581	\$6,096,256	\$0	\$198	\$0	
Middle														
Friendship PCS - Blow Pierce	\$3,766,248	\$899,571	\$98,109	\$95,522	\$215,581	\$974,904	\$864,800	\$965,098	\$269,164	\$8,148,996	\$0	\$273	\$0	
Elementary														
Friendship PCS - Blow Pierce Middle	\$3,269,600	\$780,946	\$85,172	\$82,926	\$187,152	\$846,345	\$750,760	\$837,833	\$233,669	\$7,074,403	\$0	\$237	\$0	
Friendship PCS - Chamberlain Elementary	\$3,265,803	\$1,056,010	\$95,362	\$109,120	\$229,568	\$947,182	\$867,968	\$999,957	\$272,458	\$7,843,428	\$0	\$274	\$0	
Friendship PCS - Chamberlain Middle	\$3,611,454	\$1,167,777	\$105,455	\$120,669	\$253,865	\$1,047,431	\$959,833	\$1,105,792	\$301,295	\$8,673,571	\$0	\$303	\$0	
Friendship PCS - Collegiate Academy	\$8,988,901	\$2,882,907	\$266,163	\$475,592	\$672,199	\$2,740,625	\$1,647,238	\$2,826,621	\$706,142	\$21,206,388	\$0	\$715	\$0	
Friendship PCS - Ideal Elementary	\$2,512,689	\$1,146,923	\$124,724	\$75,797	\$159,535	\$991,771	\$690,573	\$766,156	\$210,375	\$6,678,542	\$0	\$218	\$0	
Friendship PCS - Ideal Middle	\$1,982,489	\$904,912	\$98,406	\$59,803	\$125,871	\$782,498	\$544,856	\$604,490	\$165,984	\$5,269,308	\$0	\$172	\$O	

(Continued on next page)

EV 2026 CEDS Door (1 D		Churchand				Non-							Memo: UPSFF		
FY 2026 CFRS Draft Budget by LEA by Campus	la stancetic and	Student	Cabaal	Instructional		Educational			Food	Total	LEA Total	Total Grade-			
	Instructional	Supports	School			Administrative	Desilation are	O	Food	Total	LEA Total	Level	Funded	Outional Nametic	
Exicandobio DCC Online	Staff	Staff ¢700.102	Administrators		Materials	Costs	Buildings	Operations	Service	Expenditures				Optional Narrative	
Friendship PCS - Online	\$1,447,757	\$780,102	\$182,689	\$3,465,206	\$308,580	\$770,187	\$0	\$1,185,870	\$377,923	\$8,518,314	\$0	\$397	\$0		
Academy	¢ / 050 / 07	d1 ( ( 0 C ( 1	too 000	¢107.000	<b>477</b> / CDE	¢1.075.051	¢1165 570	¢1 707 700	ф7.EE 100	¢0.000.00	<b>.</b>	¢7.50			
Friendship PCS - Southeast	\$4,059,423	\$1,448,641	\$82,822	\$123,862	\$334,675	\$1,035,071	\$1,165,738	\$1,323,368	\$355,100	\$9,928,700	\$0	\$368	\$0		
Elementary	<b>.</b>		<b>.</b>						<b>.</b>	1					
Friendship PCS - Southeast	\$3,596,119	\$1,283,307	\$73,370	\$109,726	\$296,478	\$916,938	\$1,032,692	\$1,172,332	\$314,572	\$8,795,533	\$0	\$326	\$0		
Middle													<u> </u>		
Friendship PCS - Technology	\$5,162,673	\$1,571,805	\$223,129	\$172,569	\$299,102	\$1,235,596	\$1,035,859	\$1,370,840	\$320,263	\$11,391,836	\$0	\$327	\$0		
Preparatory High School															
Friendship PCS - Woodridge	\$3,032,412	\$1,164,827	\$87,457	\$76,570	\$186,168	\$818,005	\$772,935	\$854,353	\$237,709	\$7,230,435	\$0	\$244	\$0		
International Elementary															
Friendship PCS - Woodridge	\$2,659,574	\$1,021,611	\$76,704	\$67,156	\$163,279	\$717,431	\$677,902	\$749,310	\$208,483	\$6,341,447	\$0	\$214	\$0		
International Middle															
Total Network	\$53,506,418	\$17,860,888	\$1,813,130	\$5,200,038	\$3,778,422	\$15,451,454	\$12,414,473	\$16,282,584	\$4,433,100	\$130,740,507	\$0	\$4,511	\$0		
Central															
Friendship PCS - Armstrong	\$39,692	\$7,364	\$193,116	\$55,952	\$80,653	\$709,242	\$0	\$56,291	\$4,735	\$1,147,045	\$0	\$245	\$0		
Elementary															
Friendship PCS - Armstrong	\$32,078	\$5,951	\$156,069	\$45,218	\$65,181	\$573,184	\$0	\$45,493	\$3,826	\$927,000	\$0	\$198	\$O		
Middle															
Friendship PCS - Blow Pierce	\$44,229	\$8,206	\$215,186	\$62,346	\$89,870	\$790,299	\$0	\$62,725	\$5,276	\$1,278,136	\$0	\$273	\$0		
Elementary															
Friendship PCS - Blow Pierce	\$38,396	\$7,124	\$186,810	\$54,125	\$78,019	\$686,083	\$0	\$54,453	\$4,580	\$1,109,591	\$0	\$237	\$0		
Middle															
Friendship PCS - Chamberlain	\$44,391	\$8,236	\$215,975	\$62,574	\$90,199	\$793,193	\$0	\$62,955	\$5,295	\$1,282,818	\$0	\$274	\$0		
Elementary	. ,	. ,	,	. ,	. ,	, ,	·					·	·		
Friendship PCS - Chamberlain	\$49,089	\$9,107	\$238,833	\$69,197	\$99,746	\$877,145	\$0	\$69,618	\$5,856	\$1,418,591	\$0	\$303	\$0		
Middle	4 1	4-7	+===,===	+ ,	47	+,	* -	4 7	+-,	+ 1/ 11 - / - 2	*-	*	* -		
Friendship PCS - Collegiate	\$115,837	\$21,491	\$563,583	\$163,287	\$235,375	\$2,069,830	\$0	\$164,279	\$13,818	\$3,347,499	\$0	\$715	 \$0		
Academy	ψσ,σσ.	Ψ=.,	4000,000	Ψ.σσ,=σ.	<b>4</b>	<del>+</del> =,===,====	4.5	Ψ.σ., <u>–</u> ,σ	ψ.ο,σ.σ	40,0,	4.5	Ψ7.13	4.5		
Friendship PCS - Ideal	\$35,318	\$6,552	\$171,834	\$49,786	\$71,765	\$631,081	\$0	\$50,088	\$4,213	\$1,020,636	\$0	\$218	 \$0		
Elementary	Ψ33,313	Ψ0,002	Ψ171,001	Ψ 13,700	Ψ71,700	φοσ1,σσ1	ΨΟ	430,000	Ψ 1,213	ψ1,020,000	ΨΟ	Ψ210	ΨΟ		
Friendship PCS - Ideal Middle	\$27,866	\$5,170	\$135,575	\$39,280	\$56,622	\$497,917	\$0	\$39,519	\$3,324	\$805,273	\$0	\$172	\$0		
Friendship PCS - Online	\$64,318	\$11,933		\$90,664	\$130,691	\$1,149,262	\$0	\$91,215	\$7,672	\$1,858,682	\$0	\$397	\$0 \$0		
Academy	Ψ04,510	Ψ11,555	Ψ312,327	\$50,004	Ψ150,051	\$1,143,202	Ψ0	Ψ51,215	Ψ7,072	\$1,050,002	ΨO	ψ337	ΨΟ		
Friendship PCS - Southeast	\$59,619	\$11,061	¢200.069	¢94.043	\$121,144	\$1,065,311	\$0	\$84,552	\$7,112	\$1,722,909	\$0	\$368	 \$0		
•	۵5,619	\$11,001	\$290,068	\$84,042	\$121,144	\$1,065,511	ΦO	<b>ФО4,</b> ЭЭ2	\$7,112	\$1,722,909	ΦО	\$200	ΦО		
Elementary	φεο ο <u>ι</u> ε	¢0.700	¢256.067	<b>Φ</b> Π / / ΓΟ	¢107.710	φο / 7 <b>7</b> 27	Φ0	¢π./.002	¢c 700	φ1 F2C 2F2	¢0	ф <b>7</b> 2С	Φ0		
Friendship PCS - Southeast	\$52,815	\$9,799	\$256,963	\$74,450	\$107,318	\$943,727	\$0	\$74,902	\$6,300	\$1,526,272	\$0	\$326	\$0		
Middle	<b>#50.07</b>	40.000	<b>#055</b> 555	AD 1 CT 2	#10F 6 1F	<b>#0</b> / <b>6 60</b>	<b>*</b> ~	ADE 130	<b>\$0.770</b>	φ1 F7 0 0 F /	<b>^</b>	<b>#70</b> -			
Friendship PCS - Technology	\$52,977	\$9,829	\$257,751	\$74,678	\$107,647	\$946,621	\$0	\$75,132	\$6,319	\$1,530,954	\$0	\$327	\$0		
Preparatory High School	1.	<b>1</b> .	<b>1</b> –	<b>.</b> _	<b>.</b>	<b>1</b> — -	·	* = ·	1	<b>L</b>		ı			
Friendship PCS - Woodridge	\$39,530	\$7,334	\$192,328	\$55,723	\$80,324	\$706,347	\$0	\$56,062	\$4,715	\$1,142,363	\$0	\$244	\$0		
International Elementary				ı	<b>.</b>			ı		<b>.</b> .			<u> </u>		
Friendship PCS - Woodridge	\$34,670	\$6,432	\$168,681	\$48,872	\$70,448	\$619,501	\$0	\$49,169	\$4,136	\$1,001,909	\$0	\$214	\$0		
International Middle	<u>.</u>		<u>.</u>									<u>.</u>			
Total Network	\$730,824	\$135,587	\$3,555,699	\$1,030,195	\$1,485,000	\$13,058,744	\$0	\$1,036,453	\$87,177	\$21,119,678	\$0	\$4,511	\$0		
Site and Central Total															
Friendship PCS - Armstrong	\$3,441,640	\$976,053	\$311,230	\$147,492	\$272,212	\$1,609,311	\$776,103	\$897,236	\$259,116	\$8,690,393	\$0	\$245	\$953,894		
Elementary															
Friendship PCS - Armstrong	\$2,781,407	\$788,810	\$251,524	\$119,198	\$219,992	\$1,300,586	\$627,218	\$725,113	\$209,408	\$7,023,256	\$0	\$198	\$772,707		
Middle															
Friendship PCS - Blow Pierce	\$3,810,476	\$907,776	\$313,295	\$157,868	\$305,451	\$1,765,202	\$864,800	\$1,027,823	\$274,439	\$9,427,132	\$0	\$273	\$1,108,435		
Elementary															
Friendship PCS - Blow Pierce	\$3,307,996	\$788,069	\$271,982	\$137,051	\$265,172	\$1,532,429	\$750,760	\$892,286	\$238,250	\$8,183,994	\$0	\$237	\$959,222		
Middle	•		•												

FY 2026 CFRS Draft Budget by		C				Non-							Memo: UPSFF	
		Student	College		Educational							Total Grade		
LEA by Campus	Instructional	Supports	School			Administrative	B 11 11 11 11 11 11 11 11 11 11 11 11 11		Food	Total	LEA Total	Level	Funded	
	Staff	Staff	Administrators		Materials	Costs	Buildings	Operations	Service	Expenditures			<u> </u>	Optional Narrative
Friendship PCS - Chamberlain	\$3,310,194	\$1,064,245	\$311,337	\$171,695	\$319,767	\$1,740,375	\$867,968	\$1,062,911	\$277,753	\$9,126,246	\$0	\$274	\$921,919	
Elementary  Evian debia DCS Charebastair	¢7.660.Γ./7	¢1 176 005	¢7./.200	¢100.067	ф <b>7</b> Г7 С11	φ1 O2 / EΠC	¢050.077	ф1 17F 700	ф <b>7</b> ОП 1Г1	¢10,000,100	Φ0	ф <b>7</b> .07	φ1 017 0 / 2	
Friendship PCS - Chamberlain	\$3,660,543	\$1,176,885	\$344,289	\$189,867	\$353,611	\$1,924,576	\$959,833	\$1,175,409	\$307,151	\$10,092,162	\$0	\$303	\$1,017,842	
Middle  Fried delair DCC Calle viete	¢0.10 / 570	¢2.00 / 70F	¢020 🗆 / C	¢670.000	¢000 507	¢ / 010 / FF	Φ1.C./Π.07.0	¢2,000,000	фП0.0C0	¢2 / 557 00F	<b>#</b> 0	фгд. г	#2.520.627	
Friendship PCS - Collegiate	\$9,104,738	\$2,904,397	\$829,746	\$638,879	\$907,573	\$4,810,455	\$1,647,238	\$2,990,900	\$719,960	\$24,553,887	\$0	\$715	\$2,520,623	
Academy	¢2.5.40.005	¢1.157 /DC	<b>\$20.6 5.5 5</b>	¢105 500	¢271 200	¢1 622 052	¢600 557	<b>40160</b> //	¢21 / 500	фП COO 1ПО	<b>.</b>	<b>4210</b>		
Friendship PCS - Ideal	\$2,548,007	\$1,153,476	\$296,557	\$125,582	\$231,299	\$1,622,852	\$690,573	\$816,244	\$214,588	\$7,699,178	\$0	\$218	\$767,378	
Elementary	¢2.010.75./	¢010.000	¢277.001	¢00.007	¢102.707	¢1,200 (15	ΦΕ / / OΕC	¢677,000	¢160.700	¢C 07 / 501	<b>#</b> 0	ф1 <b>Г</b> О		
Friendship PCS - Ideal Middle	\$2,010,354	\$910,082	\$233,981	\$99,083	\$182,493	\$1,280,415	\$544,856	\$644,009	\$169,308	\$6,074,581	\$0		\$607,508	
Friendship PCS - Online	\$1,512,075	\$792,035	\$495,616	\$3,555,870	\$439,270	\$1,919,449	\$0	\$1,277,085	\$385,595	\$10,376,996	\$0	\$397	\$1,481,465	
Academy	h ( 770 0 ( 0	<b>47.</b> (50.500	<b>4770.000</b>	4007004	h (== 010	40.700.700	41165 550	h. (05.000	47.50.010	433 653 600	4.0	47.00	h. 70000	
Friendship PCS - Southeast	\$4,119,042	\$1,459,702	\$372,890	\$207,904	\$455,818	\$2,100,382	\$1,165,738	\$1,407,920	\$362,212	\$11,651,609	\$0	\$368	\$1,300,280	
Elementary	4	<b>A</b>	<b>1</b>	<b>4</b>	<b></b>	A	An	<b></b>	<b></b>	<b>A</b>		±.	<u></u>	
Friendship PCS - Southeast	\$3,648,934	\$1,293,106	\$330,332	\$184,176	\$403,796	\$1,860,664	\$1,032,692	\$1,247,234	\$320,872	\$10,321,806	\$0	\$326	\$1,151,067	
Middle	<b>.</b> _	<b>1</b>	_	1 -	<b>.</b>	<b>.</b>	<b>4.</b>	<b>1</b>		<b>.</b>			<b>.</b>	
Friendship PCS - Technology	\$5,215,650	\$1,581,634	\$480,880	\$247,247	\$406,749	\$2,182,217	\$1,035,859	\$1,445,972	\$326,582	\$12,922,790	\$0	\$327	\$1,161,725	
Preparatory High School							,		,					
Friendship PCS - Woodridge	\$3,071,942	\$1,172,161	\$279,784	\$132,293	\$266,492	\$1,524,352	\$772,935	\$910,415	\$242,425	\$8,372,799	\$0	\$244	\$932,578	
International Elementary	<u> </u>			<u> </u>										
Friendship PCS - Woodridge	\$2,694,244	\$1,028,043	\$245,385	\$116,028	\$233,726	\$1,336,932	\$677,902	\$798,479	\$212,618	\$7,343,356	\$0	\$214	\$815,339	
International Middle														
Total Network	\$54,237,243	\$17,996,475	\$5,368,829	\$6,230,233	\$5,263,422	\$28,510,198	\$12,414,473	\$17,319,037	\$4,520,277	\$151,860,186	\$0	\$4,511	\$16,471,982	
Per Pupil Costs														
Site-Level														
Friendship PCS - Armstrong	\$13,886	\$3,954	\$482	\$374	\$782	\$3,674	\$3,168	\$3,432	\$1,038	\$30,789	\$0	\$245	\$0	
Elementary														
Friendship PCS - Armstrong	\$13,886	\$3,954	\$482	\$374	\$782	\$3,674	\$3,168	\$3,432	\$1,038	\$30,789	\$0	\$198	\$0	
Middle														
Friendship PCS - Blow Pierce	\$13,796	\$3,295	\$359	\$350	\$790	\$3,571	\$3,168	\$3,535	\$986	\$29,850	\$0	\$273	\$0	
Elementary														
Friendship PCS - Blow Pierce	\$13,796	\$3,295	\$359	\$350	\$790	\$3,571	\$3,168	\$3,535	\$986	\$29,850	\$0	\$237	\$0	
Middle														
Friendship PCS - Chamberlain	\$11,919	\$3,854	\$348	\$398	\$838	\$3,457	\$3,168	\$3,649	\$994	\$28,626	\$0	\$274	\$0	
Elementary														
Friendship PCS - Chamberlain	\$11,919	\$3,854	\$348	\$398	\$838	\$3,457	\$3,168	\$3,649	\$994	\$28,626	\$0	\$303	\$0	
Middle														
Friendship PCS - Collegiate	\$12,572	\$4,032	\$372	\$665	\$940	\$3,833	\$2,304	\$3,953	\$988	\$29,659	\$0	\$715	\$0	
Academy														
Friendship PCS - Ideal	\$11,526	\$5,261	\$572	\$348	\$732	\$4,549	\$3,168	\$3,514	\$965	\$30,636	\$0	\$218	\$0	
Elementary														
Friendship PCS - Ideal Middle	\$11,526	\$5,261	\$572	\$348	\$732	\$4,549	\$3,168	\$3,514	\$965	\$30,636	\$0	\$172	\$O	
Friendship PCS - Online	\$3,647	\$1,965	\$460	\$8,728	\$777	\$1,940	\$0	\$2,987	\$952	\$21,457	\$0		\$0	
Academy			•		•	• •	·	• •	•		·	•	•	
Friendship PCS - Southeast	\$11,031	\$3,937	\$225	\$337	\$909	\$2,813	\$3,168	\$3,596	\$965	\$26,980	\$0	\$368	\$0	
Elementary	, , ,	, ,	, -		,	. , -	, ,	, , , , , , , ,	,	. , , , , , ,	, -		•	
Friendship PCS - Southeast	\$11,031	\$3,937	\$225	\$337	\$909	\$2,813	\$3,168	\$3,596	\$965	\$26,980	\$0	\$326	\$0	
Middle	, ,	1 - 1	· — 2	,	,	, ,=:=	1 - 1 - 2	, -,	,	, ,,,,,,,,	т •	, == 3	, -	
Friendship PCS - Technology	\$15,788	\$4,807	\$682	\$528	\$915	\$3,779	\$3,168	\$4,192	\$979	\$34,837	\$0	\$327	\$0	
Preparatory High School	Ψ15,700	ψ 1,007	Ψ <b>00</b> 2	4320	Ψ313	Ψ3,7,73	40,100	Ψ 1,102	Ψ3/3	ψο 1,00 <i>1</i>	ΨΟ	Ψ <b>0</b> 2,	Ψ0	
Friendship PCS - Woodridge	\$12,428	\$4,774	\$358	\$314	\$763	\$3,352	\$3,168	\$3,501	\$974	\$29,633	\$0	\$244	\$0	
International Elementary	Ψ12, <del>T</del> 20	Ψ τ, / / Τ	4000	ΨΟΙΤ	Ψ,00	ψυ,υυΣ	Ψ5,100	ψ5,501	ΨΟΙΤ	Ψ23,000	ΨΟ	ΨΔΤΤ	Ψ0	
Friendship PCS - Woodridge	\$12,428	\$4,774	\$358	\$314	\$763	\$3,352	\$3,168	\$3,501	\$974	\$29,633	\$0	\$214	\$0	
	Ψ1 <b>∠,4</b> ∠0	Ψ <del>-1</del> , / / <del>1</del>	φυυσ	4104	Ψ/05	ψυ,υυΔ	ψ5,100	ا ۵٫۵۵۱	ψ <i>J / </i> <del>+</del>	Ψ <b>∠</b> J,033	ΨU	Ψ <b>∠</b> 1 <b>4</b>	Ψ0	
International Middle														

EV 2026 CEDS Dyaft Budget by		Student				Non- Educational		Budgeted Memo: UPSFF  Total Grade- At-Risk						
FY 2026 CFRS Draft Budget by LEA by Campus	Instructional	Supports	School	Instructional	Educational A				Food	Total	LEA Total	Level	Funded	
	Staff	Staff	Administrators		Materials	Costs		Operations	Service	Expenditures				Optional Narrative
Central	<u> </u>			Сарроно			<u> </u>							
Friendship PCS - Armstrong	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$245	\$O	
Elementary	·	·	·	·	·	. ,	·		·	. ,	·	·	·	
Friendship PCS - Armstrong	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$198	 \$0	
Middle														
Friendship PCS - Blow Pierce	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$273	\$0	
Elementary														
Friendship PCS - Blow Pierce	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$237	\$0	
Middle														
Friendship PCS - Chamberlain	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$274	\$O	
Elementary														
Friendship PCS - Chamberlain	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$303	\$O	
Middle														
Friendship PCS - Collegiate	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$715	\$O	
Academy														
Friendship PCS - Ideal	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$218	\$0	
Elementary														
Friendship PCS - Ideal Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$172	\$0	
Friendship PCS - Online	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$397	\$0	
Academy														
Friendship PCS - Southeast	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$368	\$0	
Elementary														
Friendship PCS - Southeast	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$326	\$0	
Middle														
Friendship PCS - Technology	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$327	\$0	
Preparatory High School														
Friendship PCS - Woodridge	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$244	\$0	
International Elementary														
Friendship PCS - Woodridge	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$214	\$0	
International Middle														
Total Network	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$4,511	<b>\$0</b>	
Site and Central Total	<b>.</b>		<b>.</b>		<b>4-</b>			<b>.</b>	4	<b>.</b>		<b>.</b>	<b>.</b>	
Friendship PCS - Armstrong	\$14,048	\$3,984	\$1,270	\$602	\$1,111	\$6,569	\$3,168	\$3,662	\$1,058	\$35,471	\$0	\$245	\$3,893	
Elementary	<b>d</b> 7 ( 0 ( 0	<b>47.00</b> (	41.000	4500	<b>4</b>	40.500	47760	47.550	47.050	<b>.</b>	4.0	4100	47.007	
Friendship PCS - Armstrong	\$14,048	\$3,984	\$1,270	\$602	\$1,111	\$6,569	\$3,168	\$3,662	\$1,058	\$35,471	\$0	\$198	\$3,903	
Middle	<b>417.050</b>	<b>47.70</b> F	<b>411</b> ( 0	<b>4550</b>	<b>41.110</b>	<b>\$5.455</b>	<b>47.160</b>	<b>47.5</b> 65	<b>41.00</b> 5	h7 / F70	40	4007	<b></b>	
Friendship PCS - Blow Pierce	\$13,958	\$3,325	\$1,148	\$578	\$1,119	\$6,466	\$3,168	\$3,765	\$1,005	\$34,532	\$0	\$273	\$4,060	
Elementary	¢17.050	ф <b>7.7</b> 0Г	<b>411</b> (0	ф.E.П.О.	ф1.11O	<b>\$5.455</b>	ф7.1CO	ф <b>7</b> ПСГ	<b>#1.00</b> F	d7 / 570	Φ.Ο.	¢070		
Friendship PCS - Blow Pierce	\$13,958	\$3,325	\$1,148	\$578	\$1,119	\$6,466	\$3,168	\$3,765	\$1,005	\$34,532	\$0	\$237	\$4,047	
Middle  Friendship DCC Chamberlain	¢12.001	ф7 00 <i>(</i>	<b>ተ</b> ነ 17 C	¢c27	ф1 1 <i>С</i> Г	#C 750	¢7.100	ф <b>т</b> 0ПО	ф1 <b>0</b> 1 /	ф <b>77 7</b> 00	40	фо <b>п</b> /	ф7 7.CE	
Friendship PCS - Chamberlain	\$12,081	\$3,884	\$1,136	\$627	\$1,167	\$6,352	\$3,168	\$3,879	\$1,014	\$33,307	\$0	\$274	\$3,365	
Elementary Friendship PCS - Chamberlain	¢12.001	¢7.00./	\$1,136	\$627	\$1,167	<b>ተ</b> ር 750	\$3,168	\$3,879	<b>ሰነ / ነ</b>	¢77 700	\$0	\$303	<u> </u>	
Middle	\$12,081	\$3,884	۵۵۱٫۱۵	⊅6∠/	\$1,107	\$6,352	\$3,108	<b>Φ3,</b> 0/9	\$1,014	\$33,307	<b>\$</b> U	<b>Φ2U2</b>	<b>Ф</b> 2,229	
Friendship PCS - Collegiate	\$12,734	\$4,062	\$1,160	\$894	\$1,269	\$6,728	\$2,304	\$4,183	\$1,007	\$34,341	\$0	\$715	\$3,525	
Academy	<b>Φ1</b> Ζ,/34	⊅ <del>4</del> ,∪0∠	۵۱,۱۵۷	Ф094	\$1, <b>2</b> 09	φ <del>0</del> ,728	<b>⊅∠,</b> 3∪4	P4,100	φ1,007	P34,341	ΦО	Φ/12	<b>ФЭ,</b> Э <b>2</b> Э	
Friendship PCS - Ideal	\$11,688	\$5,291	\$1,360	\$576	\$1,061	\$7,444	\$3,168	\$3,744	\$984	\$35,317	\$0	\$218	\$3,520	
Elementary	φ11,000	φυ,∠91	φ1,300	φ3/6	का,०७।	Ψ/, <del>444</del>	95,100	ψ <b>υ,</b> / <del>44</del>	φ <b>304</b>	/۱۵٫۵۱	ΦO	φΖΙΟ	ψυ,υΖΟ	
Friendship PCS - Ideal Middle	\$11,688	\$5,291	\$1,360	\$576	\$1,061	\$7,444	\$3,168	\$3,744	\$984	\$35,317	\$0	\$172	 \$3,532	
Friendship PCS - Online	\$3,809	\$1,995			\$1,061	\$4,835	\$3,100	\$3,744	\$904		\$0		\$3,532 \$3,732	
Academy	ΨΟ,ΟΟ9	ψι,συυ	Ψ1,240	ψυ,συ/	Ψ1,100	Ψ-,ΟΟΟ	ΨΟ	ΨΟ,Δ1/	Ι / Εψ	Ψ20,139	ΨΟ	/ Ευφ	ΨΟ, / ΔΖ	
Friendship PCS - Southeast	\$11,193	\$3,967	\$1,013	\$565	\$1,239	\$5,708	\$3,168	\$3,826	\$984	\$31,662	\$0	\$368	 \$3,533	
Elementary	ψ11,123	ψυ,507	ψι,ΟιΟ	Ψυσυ	Ψ1,200	Ψ5,700	ψ5,100	Ψυ,υζυ	Ψ204	Ψ51,002	ΦΟ	υυυυ	ψυ,υυυ	

						Non-						Budgeted	Memo: UPSFF	
FY 2026 CFRS Draft Budget by		Student				Educational						<b>Total Grade-</b>	At-Risk	
LEA by Campus	Instructional	Supports	School	Instructional	Educational A	Administrative			Food	Total	LEA Total	Level	Funded	
	Staff	Staff	Administrators	Supports	Materials	Costs	Buildings	Operations	Service	Expenditures	Exclusions	Enrollment	Expenditures	<b>Optional Narrative</b>
Friendship PCS - Southeast Middle	\$11,193	\$3,967	\$1,013	\$565	\$1,239	\$5,708	\$3,168	\$3,826	\$984	\$31,662	\$0	\$326	\$3,531	
Friendship PCS - Technology Preparatory High School	\$15,950	\$4,837	\$1,471	\$756	\$1,244	\$6,673	\$3,168	\$4,422	\$999	\$39,519	\$0	\$327	\$3,553	
Friendship PCS - Woodridge International Elementary	\$12,590	\$4,804	\$1,147	\$542	\$1,092	\$6,247	\$3,168	\$3,731	\$994	\$34,315	\$0	\$244	\$3,822	
Friendship PCS - Woodridge International Middle	\$12,590	\$4,804	\$1,147	\$542	\$1,092	\$6,247	\$3,168	\$3,731	\$994	\$34,315	\$0	\$214	\$3,810	
Total Network	\$12,023	\$3,989	\$1,190	\$1,381	\$1,167	\$6,320	\$2,752	\$3,839	\$1,002	\$33,664	\$0	\$4,511	\$3,652	