

CFRS Draft Budget FY 2026

FY 2026 CFRS Draft Budget by LEA by Campus	Non- Educational										Budgeted	Memo: UPSFF		Optional Narrative
	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Total Grade- Level Enrollment	At-Risk Funded Expenditures	
Friendship PCS														
Total Costs														
Site-Level														
Friendship PCS - Armstrong Elementary	\$3,401,948	\$968,689	\$118,114	\$91,541	\$191,559	\$900,069	\$776,103	\$840,944	\$254,381	\$7,543,348	\$0	\$245	\$0	
Middle	\$2,749,329	\$782,859	\$95,455	\$73,980	\$154,811	\$727,403	\$627,218	\$679,620	\$205,581	\$6,096,256	\$0	\$198	\$0	
Friendship PCS - Blow Pierce Elementary	\$3,766,248	\$899,571	\$98,109	\$95,522	\$215,581	\$974,904	\$864,800	\$965,098	\$269,164	\$8,148,996	\$0	\$273	\$0	
Friendship PCS - Blow Pierce Middle	\$3,269,600	\$780,946	\$85,172	\$82,926	\$187,152	\$846,345	\$750,760	\$837,833	\$233,669	\$7,074,403	\$0	\$237	\$0	
Friendship PCS - Chamberlain Elementary	\$3,265,803	\$1,056,010	\$95,362	\$109,120	\$229,568	\$947,182	\$867,968	\$999,957	\$272,458	\$7,843,428	\$0	\$274	\$0	
Friendship PCS - Chamberlain Middle	\$3,611,454	\$1,167,777	\$105,455	\$120,669	\$253,865	\$1,047,431	\$959,833	\$1,105,792	\$301,295	\$8,673,571	\$0	\$303	\$0	
Friendship PCS - Collegiate Academy	\$8,988,901	\$2,882,907	\$266,163	\$475,592	\$672,199	\$2,740,625	\$1,647,238	\$2,826,621	\$706,142	\$21,206,388	\$0	\$715	\$0	
Friendship PCS - Ideal Elementary	\$2,512,689	\$1,146,923	\$124,724	\$75,797	\$159,535	\$991,771	\$690,573	\$766,156	\$210,375	\$6,678,542	\$0	\$218	\$0	
Friendship PCS - Ideal Middle	\$1,982,489	\$904,912	\$98,406	\$59,803	\$125,871	\$782,498	\$544,856	\$604,490	\$165,984	\$5,269,308	\$0	\$172	\$0	

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	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Total Grade- Level Enrollment	At-Risk Funded Expenditures	
Friendship PCS - Online Academy	\$1,447,757	\$780,102	\$182,689	\$3,465,206	\$308,580	\$770,187	\$0	\$1,185,870	\$377,923	\$8,518,314	\$0	\$397	\$0	
Friendship PCS - Southeast Elementary	\$4,059,423	\$1,448,641	\$82,822	\$123,862	\$334,675	\$1,035,071	\$1,165,738	\$1,323,368	\$355,100	\$9,928,700	\$0	\$368	\$0	
Friendship PCS - Southeast Middle	\$3,596,119	\$1,283,307	\$73,370	\$109,726	\$296,478	\$916,938	\$1,032,692	\$1,172,332	\$314,572	\$8,795,533	\$0	\$326	\$0	
Friendship PCS - Technology Preparatory High School	\$5,162,673	\$1,571,805	\$223,129	\$172,569	\$299,102	\$1,235,596	\$1,035,859	\$1,370,840	\$320,263	\$11,391,836	\$0	\$327	\$0	
Friendship PCS - Woodridge International Elementary	\$3,032,412	\$1,164,827	\$87,457	\$76,570	\$186,168	\$818,005	\$772,935	\$854,353	\$237,709	\$7,230,435	\$0	\$244	\$0	
Friendship PCS - Woodridge International Middle	\$2,659,574	\$1,021,611	\$76,704	\$67,156	\$163,279	\$717,431	\$677,902	\$749,310	\$208,483	\$6,341,447	\$0	\$214	\$0	
Total Network	\$53,506,418	\$17,860,888	\$1,813,130	\$5,200,038	\$3,778,422	\$15,451,454	\$12,414,473	\$16,282,584	\$4,433,100	\$130,740,507	\$0	\$4,511	\$0	
Central														
Friendship PCS - Armstrong Elementary	\$39,692	\$7,364	\$193,116	\$55,952	\$80,653	\$709,242	\$0	\$56,291	\$4,735	\$1,147,045	\$0	\$245	\$0	
Friendship PCS - Armstrong Middle	\$32,078	\$5,951	\$156,069	\$45,218	\$65,181	\$573,184	\$0	\$45,493	\$3,826	\$927,000	\$0	\$198	\$0	
Friendship PCS - Blow Pierce Elementary	\$44,229	\$8,206	\$215,186	\$62,346	\$89,870	\$790,299	\$0	\$62,725	\$5,276	\$1,278,136	\$0	\$273	\$0	
Friendship PCS - Blow Pierce Middle	\$38,396	\$7,124	\$186,810	\$54,125	\$78,019	\$686,083	\$0	\$54,453	\$4,580	\$1,109,591	\$0	\$237	\$0	
Friendship PCS - Chamberlain Elementary	\$44,391	\$8,236	\$215,975	\$62,574	\$90,199	\$793,193	\$0	\$62,955	\$5,295	\$1,282,818	\$0	\$274	\$0	
Friendship PCS - Chamberlain Middle	\$49,089	\$9,107	\$238,833	\$69,197	\$99,746	\$877,145	\$0	\$69,618	\$5,856	\$1,418,591	\$0	\$303	\$0	
Friendship PCS - Collegiate Academy	\$115,837	\$21,491	\$563,583	\$163,287	\$235,375	\$2,069,830	\$0	\$164,279	\$13,818	\$3,347,499	\$0	\$715	\$0	
Friendship PCS - Ideal Elementary	\$35,318	\$6,552	\$171,834	\$49,786	\$71,765	\$631,081	\$0	\$50,088	\$4,213	\$1,020,636	\$0	\$218	\$0	
Friendship PCS - Ideal Middle	\$27,866	\$5,170	\$135,575	\$39,280	\$56,622	\$497,917	\$0	\$39,519	\$3,324	\$805,273	\$0	\$172	\$0	
Friendship PCS - Online Academy	\$64,318	\$11,933	\$312,927	\$90,664	\$130,691	\$1,149,262	\$0	\$91,215	\$7,672	\$1,858,682	\$0	\$397	\$0	
Friendship PCS - Southeast Elementary	\$59,619	\$11,061	\$290,068	\$84,042	\$121,144	\$1,065,311	\$0	\$84,552	\$7,112	\$1,722,909	\$0	\$368	\$0	
Friendship PCS - Southeast Middle	\$52,815	\$9,799	\$256,963	\$74,450	\$107,318	\$943,727	\$0	\$74,902	\$6,300	\$1,526,272	\$0	\$326	\$0	
Friendship PCS - Technology Preparatory High School	\$52,977	\$9,829	\$257,751	\$74,678	\$107,647	\$946,621	\$0	\$75,132	\$6,319	\$1,530,954	\$0	\$327	\$0	
Friendship PCS - Woodridge International Elementary	\$39,530	\$7,334	\$192,328	\$55,723	\$80,324	\$706,347	\$0	\$56,062	\$4,715	\$1,142,363	\$0	\$244	\$0	
Friendship PCS - Woodridge International Middle	\$34,670	\$6,432	\$168,681	\$48,872	\$70,448	\$619,501	\$0	\$49,169	\$4,136	\$1,001,909	\$0	\$214	\$0	
Total Network	\$730,824	\$135,587	\$3,555,699	\$1,030,195	\$1,485,000	\$13,058,744	\$0	\$1,036,453	\$87,177	\$21,119,678	\$0	\$4,511	\$0	
Site and Central Total														
Friendship PCS - Armstrong Elementary	\$3,441,640	\$976,053	\$311,230	\$147,492	\$272,212	\$1,609,311	\$776,103	\$897,236	\$259,116	\$8,690,393	\$0	\$245	\$953,894	
Friendship PCS - Armstrong Middle	\$2,781,407	\$788,810	\$251,524	\$119,198	\$219,992	\$1,300,586	\$627,218	\$725,113	\$209,408	\$7,023,256	\$0	\$198	\$772,707	
Friendship PCS - Blow Pierce Elementary	\$3,810,476	\$907,776	\$313,295	\$157,868	\$305,451	\$1,765,202	\$864,800	\$1,027,823	\$274,439	\$9,427,132	\$0	\$273	\$1,108,435	
Friendship PCS - Blow Pierce Middle	\$3,307,996	\$788,069	\$271,982	\$137,051	\$265,172	\$1,532,429	\$750,760	\$892,286	\$238,250	\$8,183,994	\$0	\$237	\$959,222	

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	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Total Grade-Level Enrollment	At-Risk Funded Expenditures	
Friendship PCS - Chamberlain Elementary	\$3,310,194	\$1,064,245	\$311,337	\$171,695	\$319,767	\$1,740,375	\$867,968	\$1,062,911	\$277,753	\$9,126,246	\$0	\$274	\$921,919	
Friendship PCS - Chamberlain Middle	\$3,660,543	\$1,176,885	\$344,289	\$189,867	\$353,611	\$1,924,576	\$959,833	\$1,175,409	\$307,151	\$10,092,162	\$0	\$303	\$1,017,842	
Friendship PCS - Collegiate Academy	\$9,104,738	\$2,904,397	\$829,746	\$638,879	\$907,573	\$4,810,455	\$1,647,238	\$2,990,900	\$719,960	\$24,553,887	\$0	\$715	\$2,520,623	
Friendship PCS - Ideal Elementary	\$2,548,007	\$1,153,476	\$296,557	\$125,582	\$231,299	\$1,622,852	\$690,573	\$816,244	\$214,588	\$7,699,178	\$0	\$218	\$767,378	
Friendship PCS - Ideal Middle	\$2,010,354	\$910,082	\$233,981	\$99,083	\$182,493	\$1,280,415	\$544,856	\$644,009	\$169,308	\$6,074,581	\$0	\$172	\$607,508	
Friendship PCS - Online Academy	\$1,512,075	\$792,035	\$495,616	\$3,555,870	\$439,270	\$1,919,449	\$0	\$1,277,085	\$385,595	\$10,376,996	\$0	\$397	\$1,481,465	
Friendship PCS - Southeast Elementary	\$4,119,042	\$1,459,702	\$372,890	\$207,904	\$455,818	\$2,100,382	\$1,165,738	\$1,407,920	\$362,212	\$11,651,609	\$0	\$368	\$1,300,280	
Friendship PCS - Southeast Middle	\$3,648,934	\$1,293,106	\$330,332	\$184,176	\$403,796	\$1,860,664	\$1,032,692	\$1,247,234	\$320,872	\$10,321,806	\$0	\$326	\$1,151,067	
Friendship PCS - Technology Preparatory High School	\$5,215,650	\$1,581,634	\$480,880	\$247,247	\$406,749	\$2,182,217	\$1,035,859	\$1,445,972	\$326,582	\$12,922,790	\$0	\$327	\$1,161,725	
Friendship PCS - Woodridge International Elementary	\$3,071,942	\$1,172,161	\$279,784	\$132,293	\$266,492	\$1,524,352	\$772,935	\$910,415	\$242,425	\$8,372,799	\$0	\$244	\$932,578	
Friendship PCS - Woodridge International Middle	\$2,694,244	\$1,028,043	\$245,385	\$116,028	\$233,726	\$1,336,932	\$677,902	\$798,479	\$212,618	\$7,343,356	\$0	\$214	\$815,339	
Total Network	\$54,237,243	\$17,996,475	\$5,368,829	\$6,230,233	\$5,263,422	\$28,510,198	\$12,414,473	\$17,319,037	\$4,520,277	\$151,860,186	\$0	\$4,511	\$16,471,982	
Per Pupil Costs														
Site-Level														
Friendship PCS - Armstrong Elementary	\$13,886	\$3,954	\$482	\$374	\$782	\$3,674	\$3,168	\$3,432	\$1,038	\$30,789	\$0	\$245	\$0	
Friendship PCS - Armstrong Middle	\$13,886	\$3,954	\$482	\$374	\$782	\$3,674	\$3,168	\$3,432	\$1,038	\$30,789	\$0	\$198	\$0	
Friendship PCS - Blow Pierce Elementary	\$13,796	\$3,295	\$359	\$350	\$790	\$3,571	\$3,168	\$3,535	\$986	\$29,850	\$0	\$273	\$0	
Friendship PCS - Blow Pierce Middle	\$13,796	\$3,295	\$359	\$350	\$790	\$3,571	\$3,168	\$3,535	\$986	\$29,850	\$0	\$237	\$0	
Friendship PCS - Chamberlain Elementary	\$11,919	\$3,854	\$348	\$398	\$838	\$3,457	\$3,168	\$3,649	\$994	\$28,626	\$0	\$274	\$0	
Friendship PCS - Chamberlain Middle	\$11,919	\$3,854	\$348	\$398	\$838	\$3,457	\$3,168	\$3,649	\$994	\$28,626	\$0	\$303	\$0	
Friendship PCS - Collegiate Academy	\$12,572	\$4,032	\$372	\$665	\$940	\$3,833	\$2,304	\$3,953	\$988	\$29,659	\$0	\$715	\$0	
Friendship PCS - Ideal Elementary	\$11,526	\$5,261	\$572	\$348	\$732	\$4,549	\$3,168	\$3,514	\$965	\$30,636	\$0	\$218	\$0	
Friendship PCS - Ideal Middle	\$11,526	\$5,261	\$572	\$348	\$732	\$4,549	\$3,168	\$3,514	\$965	\$30,636	\$0	\$172	\$0	
Friendship PCS - Online Academy	\$3,647	\$1,965	\$460	\$8,728	\$777	\$1,940	\$0	\$2,987	\$952	\$21,457	\$0	\$397	\$0	
Friendship PCS - Southeast Elementary	\$11,031	\$3,937	\$225	\$337	\$909	\$2,813	\$3,168	\$3,596	\$965	\$26,980	\$0	\$368	\$0	
Friendship PCS - Southeast Middle	\$11,031	\$3,937	\$225	\$337	\$909	\$2,813	\$3,168	\$3,596	\$965	\$26,980	\$0	\$326	\$0	
Friendship PCS - Technology Preparatory High School	\$15,788	\$4,807	\$682	\$528	\$915	\$3,779	\$3,168	\$4,192	\$979	\$34,837	\$0	\$327	\$0	
Friendship PCS - Woodridge International Elementary	\$12,428	\$4,774	\$358	\$314	\$763	\$3,352	\$3,168	\$3,501	\$974	\$29,633	\$0	\$244	\$0	
Friendship PCS - Woodridge International Middle	\$12,428	\$4,774	\$358	\$314	\$763	\$3,352	\$3,168	\$3,501	\$974	\$29,633	\$0	\$214	\$0	
Total Network	\$11,861	\$3,959	\$402	\$1,153	\$838	\$3,425	\$2,752	\$3,610	\$983	\$28,983	\$0	\$4,511	\$0	

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	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Total Grade- Level Enrollment	At-Risk Funded Expenditures	Optional Narrative
Central														
Friendship PCS - Armstrong Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$245	\$0	
Friendship PCS - Armstrong Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$198	\$0	
Friendship PCS - Blow Pierce Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$273	\$0	
Friendship PCS - Blow Pierce Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$237	\$0	
Friendship PCS - Chamberlain Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$274	\$0	
Friendship PCS - Chamberlain Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$303	\$0	
Friendship PCS - Collegiate Academy	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$715	\$0	
Friendship PCS - Ideal Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$218	\$0	
Friendship PCS - Ideal Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$172	\$0	
Friendship PCS - Online Academy	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$397	\$0	
Friendship PCS - Southeast Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$368	\$0	
Friendship PCS - Southeast Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$326	\$0	
Friendship PCS - Technology Preparatory High School	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$327	\$0	
Friendship PCS - Woodridge International Elementary	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$244	\$0	
Friendship PCS - Woodridge International Middle	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$214	\$0	
Total Network	\$162	\$30	\$788	\$228	\$329	\$2,895	\$0	\$230	\$19	\$4,682	\$0	\$4,511	\$0	
Site and Central Total														
Friendship PCS - Armstrong Elementary	\$14,048	\$3,984	\$1,270	\$602	\$1,111	\$6,569	\$3,168	\$3,662	\$1,058	\$35,471	\$0	\$245	\$3,893	
Friendship PCS - Armstrong Middle	\$14,048	\$3,984	\$1,270	\$602	\$1,111	\$6,569	\$3,168	\$3,662	\$1,058	\$35,471	\$0	\$198	\$3,903	
Friendship PCS - Blow Pierce Elementary	\$13,958	\$3,325	\$1,148	\$578	\$1,119	\$6,466	\$3,168	\$3,765	\$1,005	\$34,532	\$0	\$273	\$4,060	
Friendship PCS - Blow Pierce Middle	\$13,958	\$3,325	\$1,148	\$578	\$1,119	\$6,466	\$3,168	\$3,765	\$1,005	\$34,532	\$0	\$237	\$4,047	
Friendship PCS - Chamberlain Elementary	\$12,081	\$3,884	\$1,136	\$627	\$1,167	\$6,352	\$3,168	\$3,879	\$1,014	\$33,307	\$0	\$274	\$3,365	
Friendship PCS - Chamberlain Middle	\$12,081	\$3,884	\$1,136	\$627	\$1,167	\$6,352	\$3,168	\$3,879	\$1,014	\$33,307	\$0	\$303	\$3,359	
Friendship PCS - Collegiate Academy	\$12,734	\$4,062	\$1,160	\$894	\$1,269	\$6,728	\$2,304	\$4,183	\$1,007	\$34,341	\$0	\$715	\$3,525	
Friendship PCS - Ideal Elementary	\$11,688	\$5,291	\$1,360	\$576	\$1,061	\$7,444	\$3,168	\$3,744	\$984	\$35,317	\$0	\$218	\$3,520	
Friendship PCS - Ideal Middle	\$11,688	\$5,291	\$1,360	\$576	\$1,061	\$7,444	\$3,168	\$3,744	\$984	\$35,317	\$0	\$172	\$3,532	
Friendship PCS - Online Academy	\$3,809	\$1,995	\$1,248	\$8,957	\$1,106	\$4,835	\$0	\$3,217	\$971	\$26,139	\$0	\$397	\$3,732	
Friendship PCS - Southeast Elementary	\$11,193	\$3,967	\$1,013	\$565	\$1,239	\$5,708	\$3,168	\$3,826	\$984	\$31,662	\$0	\$368	\$3,533	

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	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Administrative Costs	Buildings	Operations	Food Service	Total Expenditures	LEA Total Exclusions	Total Grade- Level Enrollment	At-Risk Funded Expenditures	
Friendship PCS - Southeast Middle	\$11,193	\$3,967	\$1,013	\$565	\$1,239	\$5,708	\$3,168	\$3,826	\$984	\$31,662	\$0	\$326	\$3,531	
Friendship PCS - Technology Preparatory High School	\$15,950	\$4,837	\$1,471	\$756	\$1,244	\$6,673	\$3,168	\$4,422	\$999	\$39,519	\$0	\$327	\$3,553	
Friendship PCS - Woodridge International Elementary	\$12,590	\$4,804	\$1,147	\$542	\$1,092	\$6,247	\$3,168	\$3,731	\$994	\$34,315	\$0	\$244	\$3,822	
Friendship PCS - Woodridge International Middle	\$12,590	\$4,804	\$1,147	\$542	\$1,092	\$6,247	\$3,168	\$3,731	\$994	\$34,315	\$0	\$214	\$3,810	
Total Network	\$12,023	\$3,989	\$1,190	\$1,381	\$1,167	\$6,320	\$2,752	\$3,839	\$1,002	\$33,664	\$0	\$4,511	\$3,652	