

CFRS Budget FY 2025

FY 2025 CFRS Friendship PCS School Budgets Total Expenditures	Educational Costs						Non-Educational Administrative Costs			Total Expenditures
	Instructional Staff	Student Supports Staff	School Administrators	Instructional Supports	Educational Materials	Non-Educational Administrative Costs	Buildings	Operations	Food Service	
Friendship PCS - Armstrong Elementary	\$3,374,157	\$956,915	\$305,127	\$144,600	\$266,875	\$1,577,756	\$760,885	\$879,643	\$254,035	\$8,519,993
Friendship PCS - Armstrong Middle	\$2,726,870	\$773,343	\$246,593	\$116,861	\$215,678	\$1,275,084	\$614,919	\$710,895	\$205,302	\$6,885,545
Friendship PCS - Blow Pierce Elementary	\$3,735,761	\$889,977	\$307,152	\$154,773	\$299,462	\$1,730,591	\$847,843	\$1,007,670	\$269,058	\$9,242,286
Friendship PCS - Blow Pierce Middle	\$3,243,133	\$772,617	\$266,649	\$134,363	\$259,972	\$1,502,381	\$736,040	\$874,790	\$233,578	\$8,023,523
Friendship PCS - Chamberlain Elementary	\$3,245,288	\$1,043,378	\$305,232	\$168,328	\$313,497	\$1,706,250	\$850,949	\$1,042,070	\$272,307	\$8,947,300
Friendship PCS - Chamberlain Middle	\$3,588,767	\$1,153,808	\$337,538	\$186,144	\$346,677	\$1,886,839	\$941,013	\$1,152,362	\$301,128	\$9,894,277
Friendship PCS - Collegiate Academy	\$8,926,214	\$2,847,449	\$813,477	\$626,352	\$889,778	\$4,716,132	\$1,614,939	\$2,932,255	\$705,843	\$24,072,438
Friendship PCS - Ideal Elementary	\$2,498,046	\$1,130,858	\$290,743	\$123,120	\$226,764	\$1,591,031	\$677,032	\$800,239	\$210,381	\$7,548,214
Friendship PCS - Ideal Middle	\$1,970,936	\$892,237	\$229,393	\$97,140	\$178,915	\$1,255,309	\$534,172	\$631,381	\$165,988	\$5,955,472
Friendship PCS - Online Academy	\$1,482,427	\$776,505	\$485,898	\$3,486,148	\$430,657	\$1,881,813	\$0	\$1,252,044	\$378,034	\$10,173,525
Friendship PCS - Southeast Elementary	\$4,038,277	\$1,431,081	\$365,579	\$203,828	\$446,881	\$2,059,198	\$1,142,880	\$1,380,314	\$355,110	\$11,423,146
Friendship PCS - Southeast Middle	\$3,577,386	\$1,267,751	\$323,855	\$180,565	\$395,878	\$1,824,181	\$1,012,443	\$1,222,778	\$314,581	\$10,119,418
Friendship PCS - Technology Preparatory High School	\$5,113,382	\$1,550,622	\$471,451	\$242,399	\$398,774	\$2,139,429	\$1,015,548	\$1,417,619	\$320,179	\$12,669,402
Friendship PCS - Woodridge International Elementary	\$3,011,708	\$1,149,178	\$274,298	\$129,699	\$261,266	\$1,494,463	\$757,779	\$892,564	\$237,671	\$8,208,626
Friendship PCS - Woodridge International Middle	\$2,641,416	\$1,007,885	\$240,573	\$113,753	\$229,144	\$1,310,718	\$664,610	\$782,822	\$208,449	\$7,199,369
Total Network	\$53,173,767	\$17,643,603	\$5,263,558	\$6,108,071	\$5,160,217	\$27,951,174	\$12,171,052	\$16,979,448	\$4,431,644	\$148,882,535