

Southeast Elementary Building (Preliminary)-ATTACHMENT B

| Position | Forecast FTE | Grade | Subject | Southeast Elementary Building | # of Students |
|---|--------------|--------------|------------|-------------------------------|---------------|
| Principal | 1.0 | | | Office w/ private bathroom | |
| Principal Conference Room | 1.0 | | | Conference Room | |
| Academy Director | 1.0 | | | Office | |
| Business Manager | 1.0 | | | Office | |
| Instructional Specialist | 1.0 | | | Office Space | |
| Instructional Specialist | 1.0 | | | Office Space | |
| Reading Specialist | 1.0 | | | Office Space | |
| Counselor | 1.0 | | | Office | |
| Dean of Students | 1.0 | | | Office | |
| Pathways Coordinator (In school suspension) | 1.0 | | | Small Classroom | |
| Social Worker | 1.0 | | | Office | |
| Special Education Coordinator | 1.0 | | | Special Education Office | |
| SSST Coordinator | 1.0 | | | Office | |
| Administrative Assistant | 1.0 | | | Administration/Reception Area | |
| Office Manager | 1.0 | | | Administration/Reception Area | |
| Student Information Manager | 1.0 | | | Administration/Reception Area | |
| Security Officer | 1.0 | | | Welcome Center /Reception | |
| Security Officer | 1.0 | | | Welcome Center /Reception | |
| Teacher | 1.0 | Prek 3 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 3 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 3 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 3 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 4 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 4 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 4 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Prek 4 | ECE | Classroom w/bathroom | 17 |
| Teacher | 1.0 | Kindergarten | Elementary | Classroom | 20 |
| Teacher | 1.0 | Kindergarten | Elementary | Classroom | 20 |
| Teacher | 1.0 | Kindergarten | Elementary | Classroom | 20 |

| | | | | | |
|---------------------------|-----|--------------|----------------|--|----|
| Teacher | 1.0 | Kindergarten | Elementary | Classroom | 20 |
| Teacher | 1.0 | 1st Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 1st Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 1st Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 1st Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 2nd Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 2nd Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 2nd Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 2nd Grade | Elementary | Classroom | 20 |
| Teacher | 1.0 | 3rd Grade | Math | Classroom | 20 |
| Teacher | 1.0 | 3rd Grade | ELA | Classroom | 20 |
| Teacher | 1.0 | 3rd Grade | Social Studies | Classroom | 20 |
| Teacher | 1.0 | 3rd Grade | Science | Classroom | 20 |
| Teacher | 1.0 | PreK3 -3rd | Art | Classroom | |
| Teacher | 1.0 | PreK3 -3rd | PE | Classroom | |
| Teacher | 1.0 | PreK3 -3rd | Music | Classroom | |
| Teacher | 1.0 | PreK3 -3rd | World Language | Classroom | |
| Special Education Teacher | 1.0 | PreK3 -3rd | Resource | Classroom | |
| Special Education Teacher | 1.0 | PreK3 -3rd | SpEd | Shared SPED Office | |
| Special Education Teacher | 1.0 | PreK3 -3rd | SpEd | Shared SPED Office | |
| Special Education Teacher | 1.0 | PreK3 -3rd | SpEd | Shared SPED Office | |
| Special Education Teacher | 1.0 | PreK3 -3rd | SpEd | Shared SPED Office | |
| Building | | | | Cafeteria with warming ovens / Meeting Area | |
| Building | | | | Innovation Space/Reading Room | |

Southeast Elementary Building (Preliminary)

| FPCS Elementary School | | | | |
|---------------------------------|------------|-----------|---------------------|------------------|
| Program | # Sections | Area (SF) | Area Sub-Total (SF) | |
| PK3 | 4.0 | 900 | 3,600 | |
| PK4 | 4.0 | 900 | 3,600 | |
| Childs Toilet RM | 8.0 | 50 | 400 | 7,600 |
| K | | | | |
| K | 4.0 | 750 | 3,000 | |
| 1st grade | 4.0 | 750 | 3,000 | |
| 2nd grade | 4.0 | 750 | 3,000 | |
| 3rd grade | | | | |
| (ELA/Math/SS/Science) | 4.0 | 750 | 3,000 | |
| Art w/sink | 1.0 | 900 | 900 | |
| Music | 1.0 | 900 | 900 | |
| World Language | 1.0 | 750 | 750 | |
| Classrooms Total | 19.0 | | | 11,550 |
| Special Education | | | | |
| PK3-3rd (Two Classrooms) | 10.0 | 150 | | 1,500 |
| Food Services | | | | |
| Kitchen/Foor-Prep | 1.0 | 650 | 650 | |
| Dry Storage | 1.0 | 250 | 250 | |
| Freezer/Storage | 1.0 | 250 | 250 | |
| Office | 1.0 | 150 | 150 | |
| Toilet | 1.0 | 50 | 50 | |
| Cafeteria | 1.0 | 1,240 | 1,240 | |
| Subtotal | | | | 2,590 |
| Commons/Discovery | | | | |
| Commons/Discovery | 1.0 | 1,625 | 1,625 | |
| Innovation Space | 1.0 | 1,500 | 1,500 | |
| Small Group Room | 2.0 | 450 | 900 | |
| Teacher Work Room | 3.0 | 300 | 900 | |
| Subtotal | | | | 4,925 |
| Admin Office Suite | | | | |
| Reception | 1.0 | 200 | 200 | |
| Principal | 1.0 | 200 | 200 | |
| Principal Toilet | 1.0 | 50 | 50 | |
| Academy Director | 1.0 | 200 | 200 | |
| Business Manager | 1.0 | 150 | 150 | |
| Offices | 8.0 | 150 | 1,200 | |
| Conference | 1.0 | 150 | 150 | |
| Subtotal | | | | 2,150 |
| Restrooms | | | | |
| Restrooms | 3.0 | 150 | 450 | 450 |
| Total SF | | | | |
| Total SF | | | | 30,765 |
| Circulation,BOH,MEP etc. | 0.3 | | | 9,230 |
| Preliminary Program Area | | | | |
| Preliminary Program Area | | | | 39,995 |
| | | | | 4/25/2018 |

